

Grantee: Kentucky

Grant: P-21-KY-21-LDZ1

July 1, 2023 thru September 30, 2023 Performance

Grant Number: P-21-KY-21-LDZ1	Obligation Date:	Award Date:
Grantee Name: Kentucky	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$123,936,000.00	Grant Status: Active	QPR Contact: Jennifer Peters
LOCCS Authorized Amount:	Estimated PI/RL Funds:	

Total Budget:
\$123,936,000.00

Disasters:

Declaration Number

FEMA-4630-KY
FEMA-4595-KY

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$400,000.00
B-21-DF-21-0001	\$0.00	\$400,000.00
Total Budget	\$0.00	\$400,000.00
B-21-DF-21-0001	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-21-0001	70.00%	.00%	.00%
Overall Benefit Amount			
B-21-DF-21-0001	\$52,187,100.00	\$.00	\$.00
Limit on Public Services			
B-21-DF-21-0001	\$11,242,950.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-DF-21-0001	\$14,990,600.00	\$400,000.00	\$.00
Limit on Admin			
B-21-DF-21-0001	\$3,747,650.00	\$400,000.00	\$.00
Most Impacted and Distressed			
B-21-DF-21-0001	\$59,962,400.00	\$400,000.00	\$.00
Mitigation Set-aside			
B-21-DF-21-0001	\$9,777,000.00	\$.00	\$.00

Overall Progress Narrative:

No funds drawn. DLG completed the policies and procedures as well as the applications. Funding windows were opened for the different program areas. A substantial amendment was filed to include the additional funding, to clarify some economic development language and include interchangeability language.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21-DR-Administration, 01-State Administration	\$0.00	\$400,000.00	\$0.00
B-21-DF-21-0001	\$0.00	\$400,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$48,983,000.00	\$0.00
B-21-DF-21-0001	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Housing Counseling and Legal Aid

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 800,000.00	\$ 800,000.00	\$ 640,000.00	\$ 640,000.00	\$ 160,000.00	\$ 160,000.00
B-22-DF-21-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-21-0001	\$ 800,000.00	\$ 800,000.00	\$ 640,000.00	\$ 640,000.00	\$ 160,000.00	\$ 160,000.00

Resilience Planning

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 300,000.00	\$ 300,000.00
B-22-DF-21-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-21-0001	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 300,000.00	\$ 300,000.00

Single-Family New Housing Construction



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 19,000,000.00	\$ 19,000,000.00	\$ 15,200,000.00	\$ 15,200,000.00	\$ 3,800,000.00	\$ 3,800,000.00
B-22-DF-21-0001	\$ 15,000,000.00	\$ 15,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
B-21-DF-21-0001	\$ 4,000,000.00	\$ 4,000,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ 800,000.00	\$ 800,000.00

Narrative: 3 application are under review

Small Business Grant Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 4,000,000.00	\$ 4,000,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ 800,000.00	\$ 800,000.00
B-22-DF-21-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-21-0001	\$ 4,000,000.00	\$ 4,000,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ 800,000.00	\$ 800,000.00

Public Infrastructure and Stormwater Management

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 24,389,000.00	\$ 24,389,000.00	\$ 19,511,200.00	\$ 19,511,200.00	\$ 4,877,800.00	\$ 4,877,800.00
B-22-DF-21-0001	\$ 6,389,000.00	\$ 6,389,000.00	\$ 5,111,200.00	\$ 5,111,200.00	\$ 1,277,800.00	\$ 1,277,800.00
B-21-DF-21-0001	\$ 18,000,000.00	\$ 18,000,000.00	\$ 14,400,000.00	\$ 14,400,000.00	\$ 3,600,000.00	\$ 3,600,000.00

Narrative: 4 applications have been received and are in the final review stages.

Owner-Occupied Rehabilitation and Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 29,905,350.00	\$ 29,905,350.00	\$ 23,924,280.00	\$ 23,924,280.00	\$ 5,981,070.00	\$ 5,981,070.00
B-22-DF-21-0001	\$ 12,000,000.00	\$ 12,000,000.00	\$ 9,600,000.00	\$ 9,600,000.00	\$ 2,400,000.00	\$ 2,400,000.00
B-21-DF-21-0001	\$ 17,905,350.00	\$ 17,905,350.00	\$ 14,324,280.00	\$ 14,324,280.00	\$ 3,581,070.00	\$ 3,581,070.00

Multifamily New Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 18,144,850.00	\$ 18,144,850.00	\$ 14,515,880.00	\$ 14,515,880.00	\$ 3,628,970.00	\$ 3,628,970.00
B-22-DF-21-0001	\$ 8,144,850.00	\$ 8,144,850.00	\$ 6,515,880.00	\$ 6,515,880.00	\$ 1,628,970.00	\$ 1,628,970.00
B-21-DF-21-0001	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00

Rental Rehabilitation/Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-KY-21-LDZ1	\$ 20,000,000.00	\$ 20,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00
B-22-DF-21-0001	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
B-21-DF-21-0001	\$ 15,000,000.00	\$ 15,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00

